Report To: STRATEGIC PLANNING & CAPITAL MONITORING PANEL

Date: 3 September 2018

Reporting Officer: Ian Saxon - Director – Operations & Neighbourhoods

Subject: ENGINEERING CAPITAL PROGRAMME 2018/19 UPDATE

Report Summary: The report provides an update on the 2018/19 Engineering

Capital Programme for Engineering Services and sources of funding. The report also provide details of the current approved schemes, the progress of identified business critical schemes, including Tameside's Highways improvement programme, LED street lighting on major roads, flood prevention and repair of consequential flooding damage and the inclusion of the Crowded Places scheme in the prioritisation business case framework..

In addition, the report also provides an update on the Council's bid to the GM Mayor's Challenge Fund for Walking and Cycling and on the arrangements for the Vision Tameside Ashton Town Centre Streetscape Project.

Recommendations: To note the report.

Links to CommunityThe schemes within the 2018/19 Engineering Capital Programme seek to provide an improved and more sustainable highway

related asset for the residents and businesses of Tameside, thereby contributing to a safe environment, continuing economic regeneration and contributing to a low carbon economy; key priorities within the 2012-22 Tameside Sustainable Community

Strategy.

Development of work on improving the walking and cycling infrastructure supports a healthier borough and a move away

from the reliance on cars as the first choice of transport.

Policy Implications: The proposed funding allocation supports the Council's Corporate

Plan priorities around the Sustainable Community Strategy.

It also supports the objectives of the Greater Manchester 3rd Local Transport Plan and associated strategies thereby underpinning its aims and objectives at a regional and local level, including walking and cycling strategies, reducing congestion and

improving air quality.

Financial Implications:

(Authorised by the Section 151 Officer)

Funding of £13.250m has been identified in the Council's capital programme for the Highways Management Plan. Against the £13.250m, approvals for expenditure totalling £8m have been sought for the 2 year period 2017/18 to 2018/19. A residual earmarked sum of £5.250m is included in the Capital Programme for 2019/20. Engineers intend to submit a detailed programme for final approval at the start of 2019/20.

Engineers have prepared 2 reports for presentation to Executive Cabinet on 2 schemes identified as business critical:

- LED Street Lighting on Tameside's major roads £3.600m
- Flood Prevention and repairs £0.645m

A prioritisation business case has been prepared for a scheme to

improve safety around schools and places of worship, Crowded Places, and is awaiting consideration. The scheme is estimated to cost £0.250m. It should be noted that work has already began on this scheme, and if not successful there will be a revenue pressure of £0.015m in 2018-19.

Section 7 of this report details 5 schemes totalling £1.373m funded by Growth Deal grant. Support and subsequent approval required by Cabinet for the virement of this funding to support a single Vision Tameside scheme.

Legal Implications:

(Authorised by the Borough Solicitor)

Risk Management:

The Council has a statutory duty to maintain adopted highways and highway structures for which it is the highway authority under section 41 of the Highways Act 1980. The Cabinet approve the programme within the budget set by Council and the Panel are required to monitor to ensure it is being delivered efficiently effective on time and within budget. This report is intended to assist with that and members should ask for such information they require to assure themselves of delivery.

 Failure to approve the proposed Engineering Capital Programme will prevent the appropriate allocation of resources by the Authority.

A robust programme of works will be developed to ensure that the objectives underpinning the Department for Transport and other funding allocations will be met and at the same time meet the objectives contained in Tameside's Community Strategy.

Inclement weather preventing commencement and completion of schemes.

A comprehensive programme of works will be agreed between partners to ensure completion by approved dates. However, should the programme not be achieved it may be necessary to arrange for any outstanding financial resources to be transferred into the following financial year.

 Inability of suppliers to deliver materials within a time frame to meet completion targets.

Whilst the Council's Operational Services and external contractors have access to many material suppliers, shortages of materials may necessitate alternatives to be substituted or approval will be sought to carry over the project into the following year for completion;

 The ability of the Council's own Operational Services or external contractor to implement the scheme in the current financial year.

This risk will be managed by ensuring that should Operational Services or the external contractor be unable to complete the works during the current financial year, approval will be sought to carry over the project into the following year for completion.

Statutory procedures linked to certain schemes could delay implementation.

Should it be necessary approval will be sought to carry over

the project into the following year for completion.

Mayor's Challenge Fund Bids.

Failure to deliver the programme after securing funding will impact on the future success of bids from this source.

Access to Information:

The background papers relating to this report can be inspected by contacting the report author, Alan Jackson

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1. BACKGROUND INFORMATION

1.1 This report provides an update on current project and schemes, including the governance currently in place and updates on business cases produced for identified business critical systems.

2. HIGHWAYS TAMESIDE ASSET MANAGEMENT PLAN (TAMP)

- 2.1 The Tameside Highways Asset Management Plan for 2017-2021 identified proposals to invest £20m in the Council's highways over a 4 year period from 2017/18 to 2021/22. The Strategic Planning and Capital Monitoring Panel in March 2017 supported the principle of additional investment in Highways subject to a further report alongside all other requests for funding. The October 2017 capital programme considered the relative priorities and agreed to fund £13.250m of the original £20m identified in the Highways Asset Management Plan, on the grounds that annual Highways Maintenance grant funding of £2-3m per year is anticipated. Against the £13.250m, approvals for expenditure totalling £8m have been sought for the 2 year period 2017/18 to 2018/19. A residual earmarked sum of £5.250m is included in the Capital Programme for 2019/20.
- 2.2 This funding was identified as being required, not only to reduce the risk of (further) deterioration to the highway network, but at the same time to bring about improvements to the overall condition of the highway, and provides opportunities to incorporate improvements to the network e.g. parking bays, crossing points, cycling facilities etc.
- 2.3 The annual Structural Maintenance Works programme (funded by Maintenance Block allocation of £1.695m from then Department for Transport) has traditionally, due to the limited resources available, been predominantly concerned with resurfacing. This has given little opportunity to bring about such improvements to the network.
- 2.4 The full programme for 2018/19 is included in **Appendix 1** with schemes completed to date highlighted in the table.
- 2.5 The earmarked funding for TAMP works in 2019/20 is £5.250m. As in previous years, details the programme will be provided for final approval at the start of the financial year, 2019/20.
- 2.6 Support for the allocation of the £5.250m is sought in advance to ensure that the programme of improvements can be scheduled to achieve completion and any disruption to road users is kept to a minimum.

3. STREET LIGHTING - LED (LIGHT EMITTING DIODE) REPLACEMENT PROGRAMME

Minor Roads

- 3.1 In 2015, the Council approved capital funding for a LED Programme, to replace 17,000 street lamps on the Borough's minor roads in a 3 year investment programme of £5.00m.
- 3.2 This programme of improvements has been successfully delivered and an estimated annual savings of £0.426m, made up of a reduction in both energy and maintenance costs, has been achieved.

Major Roads

3.3 An additional investment by the Council to continue this programme to cover the major strategic and classified roads in the Borough for replacing street lights with LED lamps has been identified as business critical.

3.4 A full business case to the value of £3.600m has been prepared for presentation to Executive Cabinet for approval and should that go forward any monitoring of that programme will be undertaken by this Panel.

4. FLOODING – FLOOD PREVENTION AND CONSEQUENTIAL REPAIRS

4.1 The Strategic Planning & Capital Monitoring Panel on 9 October 2017 identified a £0.775m allocation for Flood Prevention and Repairs.

Repair of Consequential Damage

- 4.2 A sum £0.275m was identified to repair extensive damage that has occurred to a number of routes (roads, footpaths and bridleways) in the east of the borough as a result of the extensive flooding due to unprecedented rainfall associated with storms in November 2016 caused by Storm Angus.
- 4.3 Approval for £0.130m has previously been approved for these works.

Flood Prevention

- 4.4 A sum of £0.500m was identified to increase resilience against flooding from watercourses by a series of improvements to 10 of the priority Council maintained culverts and to improve Health and Safety requirements at these locations. Reducing the risk of flooding at these locations will protect both the Council's infrastructure and provide resilience for the community against flooding.
- 4.5 Detailed survey works and scheme designs for the identified culverts have been completed.
- 4.6 Flood Prevention and Repair of Consequential Damage has also been identified as business critical for the Council's capital prioritisation programme and a full business case has been produced for presentation to the Panel, seeking support for the approval of the remaining £0.145m for flooding repairs and £0.500m for flooding prevention.
- 3.5 4.7 A full business case to the value of £0.645m has been prepared for Executive Cabinet for approval and should that go forward any monitoring of that programme will be undertaken by this Panel.

5. CROWDED PLACES

- 5.1 The Crowded Places Review explores improving the safety around schools and places of worship and work has commenced on a prioritised list of sites to identify improvements required.
- 5.2 An original sum of £0.250m was identified for these works. However, this has been put on hold, subject to the Council's re-prioritisation of the capital programme. A prioritisation business case framework has been produced and submitted, with options to:
 - cease work on the project, with the cost of initial feasibility works being subject to a revenue pressure.
 - complete the works identified to date at a cost of £0.110m.
 - continue the programme to the value of £0.250m.

6. THE GM MAYOR'S CYCLING AND WALKING CHALLENGE FUND PROGRAMME

6.1 The Mayor's Cycling and Walking Challenge Fund, aims to kick start the delivery of the GM Cycling and Walking Commissioner's Made to Move report, and continue Greater Manchester's journey to becoming a city region where walking and cycling are the natural choices for shorter journeys, as set out in the Greater Manchester Transport Strategy 2040.

- 6.2 The Mayor's Cycling and Walking Challenge Fund is split into two funding pots, namely 'Active Centres and Corridors' and 'Active Neighbourhoods' and Tameside submitted bids to each of the pots.
- 6.3 The intention of the Mayor's Cycling and Walking Challenge Fund is to invite proposals to be submitted on a 3 monthly basis and unlike many bidding funds, proposals can be resubmitted and amended to incorporate further improvements in subsequent bids.
- 6.4 Tameside's bid has been discussed with the Mayor's team and schemes which were given initial approval are listed at **Appendix 2.** Funding for these is subject to ratification by GMCA and if successful will be reported back to Cabinet and for project monitoring oversight by this Panel.

7. THE VISION TAMESIDE ASHTON TOWN CENTRE STREETSCAPE IMPROVEMENT PROJECT

- 7.1 The Vision Tameside: Ashton Town Centre Streetscape Project (Turner Lane Junction and Wellington Road (Turner Lane to Camp Street)) aims to improve the Turner Lane Junction, with the existing traffic signal controlled junction being replaced by a roundel feature, wider footways and improved pedestrian crossings.
- 7.2 In addition, a vehicular free, wide vista linking the Clarendon Sixth Form College and new Shared Service Centre to the Market Square and wider town area is to be introduced, requiring the closure of Wellington Road between Turner Lane and Camp Street to through traffic.
- 7.3 This scheme would be funded by redirecting Growth deal grant funds from the following Growth Deal schemes, M60 J23 Pinch Point, Access to Ashton town centre, Ashton to Stalybridge, Access to Metrolink Stops and Ashton.
- 7.4 Total budget for this proposed scheme would be £1.373m, as identified in table below.

	Vision Tameside Aston Town Centre Streetscape Improvement Project Proposed Project Ashton Public Realm- ENG 202						
Scheme Description Original Proposed Budget £ £							
ENG168	M60 J23 Pinch Point	359,000	-359,000	-			
ENG169	Access to Ashton town centre	189,290	-189,290	-			
ENG186	Ashton to Stalybridge	225,000	- 225,000	-			
ENG203	Access to Mertolink Stops	300,000	- 300,000	-			
ENG202	Ashton Public Realm	300,000	- 300,000	-			
	Total of above schemes 1,373,290 1,373,290						
Total	Proposed VT Scheme			1,373,290			

8. FINANCIAL CAPITAL MONITORING

8.1 The Quarter 2 Capital Monitoring will be undertaken at the end of September 2018.

9. **RECOMMENDATIONS**

9.1 As detailed on the front page of this report.

APPENDIX 1

Highways Works Programme 2018/2019

(Completed or Commenced Schemes to date marked)

Ward	Road	From / To	Work
Audenshaw	Ashlands Drive	Full Length	Footway Micro
Audenshaw	Audenshaw Road	Manor Road to Manchester Road	Carriageway Resurfacing
Audenshaw	Corporation Road	Egerton Street to Leech Brook Avenue	Carriageway Micro
Audenshaw	Enville Street	Guide Lane to Eldon Close	Footway Micro
Audenshaw	Enville Street	Guide Lane to Redmond Close	Carriageway Micro
Audenshaw	Guide Lane KRN	Water Street to Rail Bridge (L/C 5) inc. Bridge	Carriageway Resurfacing
Audenshaw	Hazelwood Drive	Full Length	Footway Micro
Audenshaw	Linden Avenue	Full Length	Carriageway Micro
Audenshaw	Lumb Lane	Aldwyn Park Road to Manchester Road	Carriageway Resurfacing
Audenshaw	Nelson Street	Full Length	Footway Micro
Audenshaw	Poplar Street	Full Length	Footway Micro
Audenshaw	Ravenwood Drive	Full Length	Footway Micro
Audenshaw	Redmond Close	Full Length	Carriageway Micro
Audenshaw	Redwood Drive	Full Length	Footway Micro
		Guide Lane to Cemetery	Carriageway
Audenshaw	Shepley Road	Road	Resurfacing
Ashton Waterloo	Alt Hill Lane	Waggon Road to Fern Lea	Carriageway Micro
Ashton Hurst	Coronation Road	Full Length	Carriageway Micro
Ashton St Michaels	Cottingham Drive	Full Length	Footway Resurfacing
Ashton St Michaels	Fountain Street	Mossley Rd to L/C 9 and Opp Side	Footway Resurfacing
Ashton St Michaels	Garden Walk	Full Length	Footway Resurfacing
Ashton Hurst	Green Hurst Road	Full Length	Carriageway Micro
Ashton St Peters	Hill Street	Portland Street South to Cavendish Street	Carriageway Resurfacing
Ashton St Michaels	Hurst Brook Close	Full Length	Footway Resurfacing
Ashton St Peters	Katherine St	L/C 11 to Bentinck Street	Footway Resurfacing
Ashton Waterloo	Knowle Avenue	Richmond Street to Taunton Road	Carriageway Micro
Ashton Hurst	Lees Road	St Albans Ave to Green Hurst Road	Carriageway Resurfacing
Ashton St Michaels	Lower Green	Full Length	Footway Micro
Ashton St Peters	Manchester Road KRN	William Street to Margaret Street	Carriageway Resurfacing
Ashton St Michaels	Middle Green	All except O/S 32-40 (flagged)	Footway Micro
Ashton Waterloo	Mill Brow	Old Mill to Dean Terrace	Carriageway Resurfacing

Ward	Road	From / To	Work
		Mossley Road to Beaufort	
Ashton St Michaels	Montague Road	Road	Carriageway Micro
Ashton Waterloo	Newmarket Road	Oldham Road to Taunton Road	Carriageway Resurfacing
Ashton St Peters	Park Parade	L/C 37 near Scotland Street to L.C 72	Carriageway Micro
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Ashton St Michaels	Pot Hill	To Pub (one side) / G/E 40 (other side) inc. Pot Hill	Footway Migro
ASHIOH SUMMICHAEIS	POL HIII	Square	Footway Micro
Ashton St Peters	Richmond Street	Katherine Street to Kenyon Street	Carriageway Resurfacing
Ashton Hurst	Rowley Street	Full Length	Carriageway Micro
Ashton St Peters	Stockport Road	South Street to Birch Street	Carriageway Resurfacing
Ashton St Michaels	Sunnyside Grove	Full Length	Footway Micro
Ashton Waterloo	Tiverton Place	Full Length	Footway Micro
Ashton Waterloo	Watermill Court	Full Length	Footway Micro
Ashton Waterloo	Wilshaw Grove	Full Length	Footway Micro
		Wilshaw Grove to R/O	Carriageway
Ashton Waterloo	Wilshaw Lane	Jubilee Bridge	Resurfacing
Denton South	Arlington Avenue	Full Length	Footway Micro
Denton West	Ash Road	Windsor Road to Thornley Lane North	Carriageway Micro
Denton South	Aylesbury Avenue	Full Length	Carriageway Micro
Denton South	Beverley Ave	Full Length	Footway Micro
Denton South	Bowker Avenue	Full Length	Carriageway Micro
Denton South	Clarendon Road	Full Length	Carriageway Micro
Denton South	Dixon Road	Full Length	Carriageway Micro
Denton South	Exeter Avenue	Full Length	Carriageway Micro
Denton South	Fernley Ave	Full Length	Footway Micro
Denton South	Flemish Road	Full Length	Carriageway Micro
Denton West	Hulme Road	Full Length	Carriageway Resurfacing
Denton North East	King Street	Full Length	Carriageway Resurfacing
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Denton North East	Lake Road	Full Length	Resurfacing
		Mancunian Road to Two	
Denton South	Lancaster Road	Trees Lane	Carriageway Micro
Denton South	Lydgate Close	Full Length	Carriageway Micro
Denton North East	Manchester Road North	Oldham Street to Seymour Street	Carriageway Micro
		Edale Road to Baslow	Carriageway
Denton South	Mancunian Road	Road	Resurfacing
Denton South	Moorfield Avenue	Full Length	Footway Micro
Denton South	Moorfield Avenue	Full Length	Carriageway Micro
Denton South	Northstead Avenue	Full Length	Carriageway Micro
Denton South	Portal Grove	Full Length	Carriageway Micro
Denton North East	Queen Street	Full Length	Carriageway Resurfacing
Denton South	Silverdale Ave	Full Length	Footway Micro

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	Dukinfield/Stalybridge	Ash Tree Drive	Full Length	Carriageway Micro

Ward	Road	From / To	Work
		Birch View to No. 238	Carriageway
Dukinfield	Birch Lane	Birch Lane	Resurfacing
Dukinfield	Boyds Walk	Birch Lane to King Street	Carriageway Micro
			Carriageway
Dukinfield	Cheetham Hill Road	No. 212 to Yew Tree Lane	Resurfacing
Dukinfield/Stalybridge	Coronation Avenue	Full Length	Footway Micro
		Astley Street to Town La	Carriageway
Dukinfield	Crescent Road	ne	Resurfacing
		Full Length (Adopted	
Dukinfield	Dean Court	Section)	Carriageway Micro
5			Carriageway
Dukinfield	Dewsnap Lane	No. 120 to Armadale Road	Resurfacing
Dukinfield/Stalybridge	Dovestone Crescent	Full Length	Footway Micro
Dukinfield/Stalybridge	Elm Tree Drive	Full Length	Carriageway Micro
		Gloucester Rise to Gorse	
Dukinfield/Stalybridge	Fir Tree Lane	Hall Road	Carriageway Micro
		Globe Square to White	Carriageway
Dukinfield	Globe Lane	Bridge	Resurfacing
		Cheetham Hill Road to	
Dukinfield/Stalybridge	Gorse Hall Road	Lyne Edge Crescent	Carriageway Micro
Dukinfield/Stalybridge	Greenbooth Close	Full Length	Footway Micro
			Carriageway
Dukinfield/Stalybridge	High Street	Tame Street to Pine Road	Resurfacing
Dukinfield	Hill Street	Full Length	Carriageway Micro
Dukinfield	Jubilee Avenue	Full Length	Carriageway Micro
Dukinfield	Lodge Lane	Various F/W Lengths	Footway Resurfacing
		Lyne Edge Road to Yew	
Dukinfield/Stalybridge	Lyne Edge Crescent	Tree Lane	Carriageway Micro
		Yew Tree Lane to	
Dukinfield/Stalybridge	Lyne Edge Road	Gloucester Rise	Carriageway Micro
Dukinfield/Stalybridge	Mountbatten Avenue	Full Length	Footway Micro
		Crescent Road to	Carriageway
Dukinfield	Park Road	Riverside	Resurfacing
Dukinfield	Parkin Close	Full Length	Carriageway Micro
Dukinfield	Peel Street	Full Length	Carriageway Micro
		Oak Tree Drive to Fir Tree	
Dukinfield	Poplar Road	Lane	Carriageway Micro
Dukinfield	Queen Street	Full Length	Carriageway Micro
Dukinfield/Stalybridge	Queensway	Full Length	Footway Micro
Dukinfield/Stalybridge	Redmire Mews	Full Length	Footway Micro
Dukinfield/Stalybridge	Davis Crasses	Full Length	Footway Micro
Dukinfield/Stalybridge	Rowan Crescent	T all Longar	1 dottray mioro
	Sycamore Close	Full Length	Carriageway Micro
Dukinfield/Stalybridge			
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Dukinfield/Stalybridge Dukinfield/Stalybridge	Sycamore Close	Full Length Full Length	Carriageway Micro Footway Micro
, 0	Sycamore Close Water Grove Road	Full Length Full Length From Water Grove Road to	Carriageway Micro Footway Micro Carriageway Resurfacing
Dukinfield/Stalybridge	Sycamore Close Water Grove Road Yew Tree Lane	Full Length Full Length From Water Grove Road to Lyne Edge Road No. 53 to Talbot Road	Carriageway Micro Footway Micro Carriageway Resurfacing Carriageway
Dukinfield/Stalybridge	Sycamore Close Water Grove Road Yew Tree Lane	Full Length Full Length From Water Grove Road to Lyne Edge Road	Carriageway Micro Footway Micro Carriageway Resurfacing Carriageway
Dukinfield/Stalybridge Hyde Newton	Sycamore Close Water Grove Road Yew Tree Lane Ashton Road	Full Length Full Length From Water Grove Road to Lyne Edge Road No. 53 to Talbot Road Including Swindells Street	Carriageway Micro Footway Micro Carriageway Resurfacing Carriageway Resurfacing

Ward	Road	From / To	Work
Hyde Werneth	Brabyns Road	Full Length	Footway Micro
Hyde Newton	Carter Street	Full Length	Carriageway Micro
Hyde Werneth	Carter Street	Full Length	Footway Micro
Hyde Newton	Commercial Street	Full Length	Carriageway Micro
Hyde Werneth	Dannywood Close	Full Length	Footway Micro
Hyde Newton	Dow Street	Full Length	Carriageway Micro
Hyde Werneth	Dow Street	Full Length	Footway Micro
		Hyde Newton St to	Carriageway
Hyde Newton	Dukinfield Road KRN	Nursery Road	Resurfacing
Hyde Werneth	Foxholes Road	Full Length	Footway Micro
Hyde Werneth	Gee Cross Fold	Full Length	Footway Micro
		Railway Street to rail	Carriageway
Hyde Werneth	Great Norbury Street	bridge	Resurfacing
Hyde Werneth	Hudson Road	Full Length	Footway Micro
Hyde Werneth	Lord Derby Road	Full Length	Footway Micro
Hyde Godley	Lynton Walk	Hatts Rd West to G/E 14	Footway Resurfacing
Hyde Godley	Mansfield Road	Lumn Road to Walker Lane	Carriageway Micro
Hyde Newton	Markham Street	Full Length	Carriageway Micro
Hyde Godley	Matley Lane	L/C 4 to Victoria Street	Carriageway Micro
Hyde Godley	Milverton Walk	G/E 11 to Lynton Ave	Footway Resurfacing
Hyde Newton	Park Road	Lodge Lane to Clarendon Street	Carriageway Micro
Hyde Newton	Queenhill Drive	Full Length	Footway Micro
Hyde Newton	Rydal Avenue	Full Length	Carriageway Micro
			Carriageway
Hyde Werneth	Silver Hill Road	Napier Street to G/E 24	Resurfacing
Hyde Newton	Smith Street	Full Length	Carriageway Micro
Hyde Godley	St Paul's Hill Road	No. 12 to Crossbridge Road	Carriageway Micro
Longdendale	Ashworth Lane	No. 57 to Market Place	Carriageway Micro
		Stalybridge Road to	Carriageway
Longdendale	Back Moor KRN	Mottram Moor	Resurfacing
Longdendale	Chapman Road	Hattersley Road East to Stockport Road	Carriageway Micro
Longdendale	Ellison Close	Full Length	Footway Micro
		No. 175 (L/C 52) to Sandy	Carriageway
Longdendale	Hattersley Road West	Bank Avenue	Resurfacing
Longdendale	Hawthorn Grove	Full Length	Footway Micro
Longdendale	Organ Way	Full Length	Footway Micro
Longdendale	Printers Fold	Full Length	Footway Micro
Longdendale	Rosebank Close	Full Length	Footway Micro
Longdendale	Spring Street	Full Length	Footway Micro
- 5		Full Length (Adopted	
Longdendale	Spring Street	Section)	Carriageway Micro
Longdendale	The Boulevard	Full Length	Carriageway Micro
Hyde Godley	Underwood Road	Hattersley Road West to Wardlebrook Avenue	Carriageway Micro
Longdendale	Woodlands Close	Full Length	Carriageway Micro
Longaonaalo	11300101100 01000	T all Longar	Carriagoway Miloro

Ward	Road	From / To	Work
		Mottram Moor to No. 85 (&	Carriageway
Longdendale	Woolley Lane KRN	S/O No. 9 to Bridge)	Resurfacing
Mossley	Ash Hill Drive	Full Length	Footway Micro
Mossley	Beechwood Drive	Full Length	Footway Micro
Mossley	Cote Lane	Full Length	Footway Micro
Mossley	Crown Hill	Full Length	Footway Micro
Mossley	Dale Avenue	Full Length	Footway Micro
Mossley	Dalesfield Crescent	Full Length	Carriageway Micro
Mossley	Denbigh Street	Full Length	Footway Micro
Mossley	Hollins Lane	Full Length	Carriageway Micro
Mossley	King Street	Full Length	Carriageway Micro
Mossley	Lees Road	No. 69 to Holly Bank Farm	Carriageway Micro
Mossley	Lower Hey Lane	Full Length	Footway Micro
Mossley	Manchester Road	Near Mill Lane	Footway Resurfacing
Mossley	Manchester Road KRN	Tame Valley Close to No 385 Manchester Road	Carriageway Resurfacing
Mossley	Meadow Close	Full Length	Footway Micro
Mossley	Moorlands Crescent	Full Length	Carriageway Micro
Mossley	Moorside Road	Full Length	Carriageway Micro
Mossley	Queensway	Full Length	Footway Micro
Mossley	Regent Drive	Full Length	Footway Micro
•		Derby Street to Cemetery	Carriageway
Mossley	Staley Road	Road	Resurfacing
Mossley	Station Road	Full Length	Carriageway Micro
Mossley	The Rowans	Full Length	Carriageway Micro
Mossley	The Sycamores	Full Length	Carriageway Micro
Mossley	The Uplands	Full Length	Carriageway Micro
Stalybridge South	Ashes Close	Full Length	Footway Micro
Stalybridge South	Ashes Lane	Full Length	Footway Micro
Stalybridge South	Blundering Lane	Matley Lane to Woodend Lane	Carriageway Micro
Stalybridge South	Burnside Close	Full Length	Carriageway Micro
, ,		High Street to Market	Carriageway
Stalybridge North	Caroline Street	Street	Resurfacing
Stalybridge North	Carrbrook Close	Full Length	Footway Resurfacing
Stalybridge North	Carrbrook Crescent	Full Length	Footway Resurfacing
			Carriageway
Stalybridge North	Darnton Road	No. 19 to Astley Road	Resurfacing
Stalybridge South	Foxhill Drive	Full Length	Footway Micro
Stalybridge South	Hassall Street	Cecil Street to Mottram Road	Carriageway Micro
Stalybridge South	Heaps Farm Court	Full Length	Footway Micro
Stalybridge South	Huddersfield Road	No. 221 to No. 311 (Brushes Road to Parkfields)	Carriageway Resurfacing
Stalybridge South	Mottram Old Road	No 2 to Shutts Lane	Carriageway Micro
Stalybridge North	Oakfield Avenue	Full Length	Footway Resurfacing
Stalybridge South	Old Rd	Full Length	Footway Micro
Stalybridge/Dukinfield	Park Road	Tame Street to Clarence Street	Carriageway Micro

Ward	Road	From / To	Work
Stalybridge South	Quarry Clough	Full Length	Footway Micro
Stalybridge North	Rassbottom Street	Stamford Street to Market Street	Carriageway Resurfacing
Dukinfield/Stalybridge	Tame Street	Depot Gates to Clarence Street (both sides)	Footway Resurfacing
Dukinfield/Stalybridge	Warrington Street	Acres Lane to Taylor	Carriageway Micro
Stalybridge North	Waterloo Road	Market Street to Trinity Street	Carriageway Micro
Stalybridge South	Wellbank	Full Length	Footway Micro
Stalybridge South	Woodend Lane	Blundering Lane to Mottram Road	Carriageway Micro

APPENDIX 2

The GM Mayor's Cycling and Walking Challenge Fund (MCF)

Tameside approved schemes, subject to ratification by GMCA

Town	Scheme Name	From / To	Description	Total Est (£'000s)
Ashton	Rayner Lane	Audenshaw Railway path to Lord Sheldon Way and Ashton Moss link	Surface existing footpaths, bridleways and low trafficked roads linking with existing facilities at either end and at Metrolink stop.	275
Ashton	Warrington Street	Warrington Street to Ashton interchange and train station	Contraflow, punch through x 2, route through pedestrian area	14
Denton	Ross Lave Lane	Stockport boundary at Reddish Vale to Town Lane	Improve surface to allow use for commuters. Crosses M60 and avoids use of Windmill Lane. Part of the TPT and NCN 62	440
Stalybridge	Stamford Drive/Currier Lane	Stalybridge to Ashton	Quiet Street Route and potential crossing of Clarence St	110
Ashton	Hill Street	Hill Street, Victoria Street to Trafalgar Square	Contraflow, junction improvements, punch-through x 2. Links with CCAG scheme.	220
Audenshaw	Clarendon Road	Clarendon Road punch through	Improve existing punch through to meet current design standards. Improve current CCAG route linkages	3.3
Stalybridge	Stamford Park	West Hill School, Astley Street, Stamford Park to Mossley Road	Link to school x 2 and hospital, quiet streets, traffic free route through park. Extension of CCAG route.	150
	•		Total Estimated Cost	1,212.3